

Freedom of Information Act 2000 request R253

Annex 2 - Details of Spending Commitments (1st April 2010 to 28th September 2010)



1) Commitments relating to maintaining our land and property assets (full list provided at Appendix A)

| Date of Offer (dd/mm/yyyy) | Name of Supplier | Name of related programme | Amount (£) | Start Date (dd/mm/yyyy) | Completion Date (dd/mm/yyyy) |
|-------------------------------|------------------|---------------------------|------------|----------------------------|---------------------------------|
| 01/04/10 | Various | Asset Management | £1,793,496 | 01/04/10 | 31/03/11 |

2) Commitments relating to continuing development of existing land and property development sites (full list provided at Appendix B)

| Date of Offer (dd/mm/yyyy) | Name of Supplier | Name of related programme | Amount (£) | Start Date (dd/mm/yyyy) | Completion Date (dd/mm/yyyy) |
|-------------------------------|------------------|---------------------------|------------|----------------------------|---------------------------------|
| 01/04/10 | Various | Development Assets | £2,618,459 | 01/04/10 | 31/03/11 |

3) Grants awarded to businesses and associated commitments

| Date of Offer (dd/mm/yyyy) | Name of Grant Recipient | Name of related programme - project | Amount (£) | Start Date (dd/mm/yyyy) | Completion Date (dd/mm/yyyy) |
|-------------------------------|-------------------------------------|-------------------------------------------------------------|------------|----------------------------|---------------------------------|
| 01/09/10 | Aerospace & Controls Technology Ltd | Grant for Business Investment | £86,069 | 23/08/10 | 31/03/11 |
| 01/05/10 | Hyperdrive Technologies Ltd | Grant for Business Investment | £47,744 | 01/05/10 | 30/05/11 |
| 20/05/10 | Karimix UK Ltd | Grant for Business Investment | £33,848 | 14/04/10 | 30/04/12 |
| 07/04/10 | Malthouse Products Ltd | Grant for Business Investment | £61,624 | 15/03/10 | 31/03/12 |
| 05/05/10 | Wooden Spoon Preserving Company Ltd | Grant for Business Investment | £41,030 | 14/04/10 | 31/01/12 |
| 08/09/10 | Allectra Ltd | Grant for Research & Development | £80,720 | 08/09/10 | 31/03/11 |
| 08/09/10 | Avelec Ltd | Grant for Research & Development | £18,963 | 20/08/10 | 31/03/11 |
| 21/04/10 | Blue Sky Designers Ltd. | Grant for Research & Development | £222,444 | 01/04/10 | 30/09/11 |
| 23/04/10 | Genasic Design Systems Ltd | Grant for Research & Development | £100,000 | 15/04/10 | 12/07/11 |
| 13/04/10 | Intelligent Network Ltd | Grant for Research & Development | £139,296 | 13/04/10 | 31/01/12 |
| 10/09/10 | JNDC Ltd | Grant for Research & Development | £70,544 | 08/09/10 | 31/03/11 |
| 14/09/10 | Oxford Sensor Technology Ltd | Grant for Research & Development | £46,716 | 08/09/10 | 31/03/11 |
| 01/04/10 | Starfish Technologies Ltd | Grant for Research & Development | £212,106 | 01/04/10 | 30/09/12 |
| 21/09/10 | The Wandsworth Group | Grant for Research & Development | £118,115 | 09/09/10 | 31/03/11 |
| 13/09/10 | Ultramo Ltd | Grant for Research & Development | £88,740 | 08/09/10 | 31/03/11 |
| 04/05/10 | VectorCommand Ltd | Grant for Research & Development | £250,000 | 20/04/10 | 07/06/12 |
| 23/06/10 | Finance South East | Admin for Grants for R&D and Grants for Business Investment | £292,228 | 01/04/10 | 31/03/11 |

4) Summary of commitments relating to SEEDA's overseas representation to attract foreign direct investment (full list provided at Appendix C)

| Date of Offer (dd/mm/yyyy) | Name of Supplier/Grant Recipient | Name of related programme | Amount (£) | Start Date (dd/mm/yyyy) | Completion Date (dd/mm/yyyy) |
|-------------------------------|----------------------------------|---------------------------------|------------|----------------------------|---------------------------------|
| 01/04/10 | Various | Overseas Representation Service | £560,526 | 01/04/10 | 05/04/10 |

5) Summary of commitments relating to Business Link Service

| Date of Offer (dd/mm/yyyy) | Name of Supplier/Grant Recipient | Name of related programme | Amount (£) | Start Date (dd/mm/yyyy) | Completion Date (dd/mm/yyyy) |
|-------------------------------|----------------------------------|---------------------------|------------|----------------------------|---------------------------------|
| 01/04/10 | Various | Business Link Transition | £296,220 | 01/04/10 | 31/03/11 |

6) Summary of commitments relating to SEEDA's ICT Infrastructure

| Date of Offer (dd/mm/yyyy) | Name of Supplier | Name of related programme | Amount (£) | Start Date (dd/mm/yyyy) | Completion Date (dd/mm/yyyy) |
|-------------------------------|------------------|---------------------------------|------------|----------------------------|---------------------------------|
| 01/04/10 | Various | ICT Infrastructure and licenses | £32,168 | 01/04/10 | 22/06/11 |

7) Summary of commitments relating to external communication of SEEDA activities and monitoring of press

| Date of Offer (dd/mm/yyyy) | Name of Supplier | Name of related programme/project | Amount (£) | Start Date (dd/mm/yyyy) | Completion Date (dd/mm/yyyy) |
|-------------------------------|------------------|-----------------------------------|------------|----------------------------|---------------------------------|
| 01/06/10 | Various | Copyright and newspaper licenses | £9,496 | 01/06/10 | 27/09/11 |

8) Summary of commitments relating to SEEDA's compliance with legislative requirements

| Date of Offer (dd/mm/yyyy) | Name of Supplier | Name of related programme/project | Amount (£) | Start Date (dd/mm/yyyy) | Completion Date (dd/mm/yyyy) |
|-------------------------------|------------------|-----------------------------------|------------|----------------------------|---------------------------------|
| 01/04/10 | Various | Data Protection Notification 2010 | £21,121 | 01/04/10 | 30/07/11 |

9) Other commitments

| Date of Offer (dd/mm/yyyy) | Name of Supplier/Grant Recipient | Name of related programme/project | Amount (£) | Start Date (dd/mm/yyyy) | Completion Date (dd/mm/yyyy) |
|-------------------------------|----------------------------------|-----------------------------------|------------|----------------------------|---------------------------------|
| 01/04/10 | Perfect Motion Sports | 2012 Olympic Games | £64,500 | 01/04/10 | 31/03/2011 |
| 01/05/10 | SOA Development | 2012 Olympic Games | £9,994 | 01/05/10 | 31/03/11 |
| 01/07/10 | QinetiQ Ltd | ASTRAEA II | £166,155 | 01/07/10 | 31/03/12 |
| 01/07/10 | Thales UK Ltd | ASTRAEA II | £733,815 | 01/07/10 | 31/03/12 |

| | | | | | |
|----------|------------------------------------------------|----------------------------------------------------------------------------|------------|----------|----------|
| 01/08/10 | Colin Buchanan & Partners | CAMIS (Channel Arc Manche Integrated Strategy) | £19,000 | 01/08/10 | 01/12/10 |
| 01/04/10 | South East Health Technologies Alliance | Innovation Centre of Excellence in Telecare (ICE -T) | £705,000 | 01/04/10 | 31/03/12 |
| 24/05/10 | The Art of Balance Ltd | Continuous Employment Support Service | £15,176 | 24/05/10 | 31/03/11 |
| 27/05/10 | Bbp Regeneration Limited | Dover Residual | £7,500 | 27/05/10 | 31/03/11 |
| 14/06/10 | Institute for Employment Studies | Evidence Base to support South East Skills Priority Statement | £25,850 | 01/04/10 | 30/08/10 |
| 14/06/10 | HESA Services Ltd | Evidence Base to support South East Skills Priority Statement | £676 | 01/04/10 | 30/07/10 |
| 01/04/10 | Dow Jones | Factiva Limited | £14,946 | 01/04/10 | 31/03/11 |
| 29/07/10 | Technology Strategy Board | Harwell Collaborative Research & Development | £950,000 | 01/08/10 | 31/03/11 |
| 01/04/10 | Advantage Technical Resourcing | Innovation & Growth Teams (IGT) Regional Operational Development | £43,005 | 01/04/10 | 31/03/11 |
| 01/04/10 | SFW Limited | Innovation & Growth Teams (IGT) Regional Operational Development | £17,385 | 01/04/10 | 31/03/11 |
| 01/04/10 | South East Trade & Investment Ltd | International Trade Gateway Programme 2010-11 | £500,000 | 01/04/10 | 31/03/11 |
| 01/04/10 | Premiertask Ltd | Knowledge Networks | £65,095 | 01/04/10 | 31/03/11 |
| 01/05/10 | South East Photonics Network Ltd | Knowledge Networks | £40,000 | 01/05/10 | 31/03/11 |
| 12/07/10 | Northamptonshire County Council | Milton Keynes & South Midlands Governance & Conference Support (2011) | £7,000 | 12/07/10 | 31/03/11 |
| 14/09/10 | Institute for Employment Studies | National summary of Regional Skills Priority Statement trends and findings | £6,200 | 01/04/10 | 15/10/10 |
| 10/05/10 | Effective Contracting Ltd | Project Development | £3,570 | 10/05/10 | 10/05/10 |
| 12/05/10 | The Stowers and Associates | Project Development | £1,250 | 12/05/10 | 12/05/10 |
| 01/06/10 | CoStar | Property availability/lease expiry database | £7,262 | 01/06/10 | 31/05/11 |
| 02/06/10 | Ashfords LLP | Regional Infrastructure Fund | £3,582 | 02/06/10 | 31/03/11 |
| 02/06/10 | Ashfords LLP | Regional Infrastructure Fund | £30,409 | 02/06/10 | 31/03/11 |
| 14/05/10 | SE2 Partnership (Social Enterprise South East) | Social Enterprise South East 2 Partnership Core Funding | £50,000 | 01/04/10 | 31/03/11 |
| 15/04/10 | Bbp Regeneration Limited | South East of England Properties (SEEP) | £750 | 15/04/10 | 31/03/11 |
| 15/04/10 | Bbp Regeneration Limited | South East of England Properties (SEEP) | £5,000 | 15/04/10 | 31/03/11 |
| 01/06/10 | Adroit Ltd | Superfast Broadband Action Plan Development | £51,000 | 28/04/10 | 30/09/10 |
| 23/07/10 | Dartford Borough Council | Sustainable Construction (SUSCON) | £1,900,000 | 23/07/10 | 31/03/11 |
| 01/09/10 | Technology Strategy Board | TechDemoSat | £500,000 | 01/09/10 | 01/03/11 |
| 10/09/10 | Advantage Technical Resourcing | Transition/Closure financial audit support | £138,000 | 13/09/10 | 31/03/11 |
| 10/09/10 | Advantage Technical Resourcing | Transition/Closure financial audit support | £138,000 | 13/09/10 | 31/03/11 |
| 07/04/10 | Prowse & Company Ltd | Women's Enterprise Activity - Women's Ambassadors and Advocates Network | £5,000 | 01/04/10 | 30/06/10 |