

Programme Number	Programme Title	FY 99/00	FY 00/01	FY 01/02	FY 02/03	FY 03/04	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Total Life To	
											date	date
		Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Spent	Spent
		£000's	£000's	£000's	£000's	£000's	£000's	£000's	£000's	£000's	£000's	£000's
1	SE90101	0	0	0	0	255	355	488	149	1,632	1,632	Asia Pacific
2	SE90102	0	0	0	299	453	649	508	688	2,842	2,842	North America
3	SE90103	0	0	0	0	104	202	355	131	900	900	Europe
4	SE90104	0	0	0	388	490	47	40	70	1,045	1,045	Investor Development
5	SE90105	0	0	0	0	0	250	250	250	1,000	1,000	Office Improvements
6	SE90106	0	0	0	81	444	428	500	500	2,242	2,242	International Trade Sector Advisors
7	SE90108	0	0	0	7	-7	0	0	164	26	263	Business Intelligence And Performance Management
8	SE90110	0	0	0	19	-1	0	0	0	68	68	Joint Venture Posts
9	SE90111	0	0	0	0	0	0	0	0	127	127	Sector Consortia Global Partnerships Activity
10	SE90201	0	0	0	617	624	1,518	2,242	2,878	761	8,639	Enterprise Hubs
11	SE90202	0	0	0	0	0	0	0	1,673	3,942	Enterprise Gateways	
12	SE90203	0	0	0	86	155	694	886	628	4,338	3,842	Strategic Development
13	SE90204	0	0	0	351	758	1,029	1,864	2,778	381	7,161	Incubation Physical Infrastructure
14	SE90205	200	0	0	458	4,075	5,984	4,706	4,871	1,290	21,584	HASTINGS - Enterprise and Incubation
15	SE90206	0	0	0	357	1,542	2,700	6,148	591	225	11,563	HASTINGS - Enterprise and Incubation
16	SE90301	0	0	0	0	0	0	0	0	133	133	Enterprise Culture
17	SE90302	0	0	0	1,294	508	2,159	2,204	2,964	102	9,232	Selective Finance For Investment
18	SE90304	0	0	0	146	659	359	1,087	628	406	3,285	Business Support
19	SE90305	29	0	0	1,479	860	148	177	136	0	2,829	RURAL - Business Support Prog.
20	SE90306	19	634	0	0	311	164	103	247	111	1,715	RURAL - Redundant Bldg Grant
21	SE90307	21	0	0	0	0	11	23,978	24,093	11,894	Business Links	
22	SE90308	22	0	0	0	0	0	5,362	4,888	1,831	Grants For Research and Development	
23	SE90309	23	0	0	0	0	0	0	671	610	Support to Business Links Best Practice	
24	SE90401	24	0	0	0	0	0	0	0	111	111	Business Link - National Marketing
25	SE90402	25	0	0	0	7	177	2,264	2,301	184	184	Media
26	SE90403	26	0	0	86	2,050	1,817	2,264	2,301	899	9,417	Tourism
27	SE90404	27	0	0	0	24	3	0	0	28	28	Logistics & Transport
28	SE90405	28	0	0	864	2,360	1,249	1,957	2,689	922	10,041	Advanced Manufacturing
29	SE90406	29	0	0	28	696	490	370	678	112	2,374	Pharma Bio
30	SE90407	30	0	0	0	104	12	0	0	0	117	Environmental
31	SE90408	31	0	0	21	138	88	63	85	0	247	Nano & Micro Tech
32	SE90409	32	0	0	0	168	76	63	85	0	390	Construction
33	SE90410	33	921	0	731	955	828	428	668	214	703	Support Services
34	SE90411	34	0	0	0	252	782	218	581	78	1,911	Workforce Skills Programme
35	SE90412	35	0	0	13	120	319	0	0	0	452	Sustainable Business (CSR)
36	SE90413	36	0	0	0	0	252	0	0	0	252	Marine Technology
37	SE90414	37	0	0	0	203	93	0	0	0	296	Defence & Aerospace
38	SE90416	38	0	0	1,867	926	0	2,378	1,740	767	6,679	Sector Consortia
39	SE90417	39	0	0	0	0	0	0	519	-10	510	Service Lean & Design for Business
40	SE90418	40	0	0	0	0	0	0	3,901	3,043	6,944	Train to Gain
41	SE90419	41	0	0	0	0	0	0	395	163	558	Training Pools
42	SE90501	42	0	0	590	1,254	469	686	899	275	4,172	Management Development Skills
43	SE90502	43	650	0	2,450	1,498	1,720	1,061	973	140	8,491	STE Networks and Projects
44	SE90503	44	0	0	509	1,603	340	824	760	293	4,328	FRESA / Action South East
45	SE90504	45	0	0	61	489	184	0	0	0	734	Broadband Revenue
46	SE90505	46	0	0	0	0	0	3,049	8,775	2,993	14,818	Knowledge Transfer
47	SE90506	47	0	0	0	0	0	126	124	51	301	Learning & Skills Marketing
48	SE90601	48	399	0	2,960	4,472	1,566	124	629	226	10,375	Employability/Basic Skills
49	SE90602	49	0	0	382	603	1,009	839	163	0	2,995	Basic Skills - NHS
50	SE90603	50	20	0	235	312	845	1,412	1,141	52	4,017	Access to Learning ICT-Citizenship
51	SE90604	51	0	0	0	159	254	323	338	0	1,074	Reemployment Unit
52	SE90605	52	0	0	71	4,731	3,529	254	247	0	8,832	HASTINGS-University Centre Hastings
53	SE90606	53	0	0	3	0	120	100	170	23	416	RURAL - Skills Programme
54	SE90701	54	0	0	0	0	46	11	108	4	169	Enterprise in Deprived Areas
55	SE90702	55	0	0	154	679	467	386	513	133	3,333	Social Economy Development
56	SE90703	56	444	0	849	880	491	402	315	80	3,462	Voluntary / Community Sector Dev
57	SE90704	57	0	0	0	75	26	123	120	0	344	Strategic Partnership Development
58	SE90705	58	0	0	220	426	323	343	342	44	1,698	Harvesting Diversity
59	SE90706	59	0	0	0	0	51	973	1,802	3,911	1,086	Equal
60	SE90710	60	0	0	0	0	0	0	0	566	566	Post Phoenix Funding
61	SE90801	61	184	0	0	0	0	0	900	246	2,899	AIF - Isle of Wight
62	SE90802	62	0	0	168	932	1,480	1,791	1,791	-33	4,339	AIF - South East Hampshire
63	SE90803	63	0	0	0	404	1,062	1,701	276	276	3,443	AIF - Southampton
64	SE90804	64	0	0	38	694	1,113	1,533	685	685	4,063	AIF - Channel Corridor
65	SE90805	65	0	0	0	300	750	1,000	93	2,143	2,143	AIF Hastings & Bexhill
66	SE90806	66	0	0	0	1,200	1,167	1,847	1,847	389	4,604	AIF - North Kent

Programme Number	Programme Title	FY 07/08												Total Life To Date Gross Spend
		FY 99/00	FY 00/01	FY 01/02	FY 02/03	FY 03/04	FY 04/05	FY 05/06	FY 06/07	to date (19-10-07)	Amount	£000's		
133	SE91302	0	0	0	0	0	0	0	0	0	0	0	37	714
134	SE91303	0	0	0	0	33	0	358	0	0	0	0	319	1,051
135	SE91304	0	0	0	0	0	0	95	0	0	0	0	300	88
136	SE91401	0	0	7	14	4	0	42	0	0	0	0	50	1,017
137	SE91402	0	0	0	1	128	1	744	226	0	0	0	0	302
138	SE91403	0	0	0	137	96	0	0	0	0	0	0	45	550
139	SE91404	0	0	0	0	2	0	0	0	0	0	0	10	83
140	SE91405	0	0	0	0	0	0	0	0	0	0	0	235	235
141	SE91502	0	0	0	0	2,580	0	0	0	0	0	0	0	2,585
142	SE91503	0	0	0	0	90	3	735	1,019	-4	0	0	0	1,840
143	SE91505	0	0	0	0	3	0	36	194	530	676	0	0	1,439
144	SE91506	0	0	0	0	0	0	2	0	0	0	0	0	2
145	SE91507	0	0	0	0	33	0	0	10	-18	63	89	0	2
146	SE91508	0	0	0	0	234	0	1,756	2,032	2,587	1,106	7,716	0	278
147	SE91509	0	0	0	0	0	0	0	0	0	0	0	0	278
148	SE91511	0	0	0	0	0	0	0	0	0	0	94	0	313
149	SE91512	0	0	0	0	0	0	0	0	0	0	184	28	212
150	SE91513	0	0	0	0	0	0	0	0	0	0	581	141	722
151	SE91514	0	0	0	0	0	0	0	0	0	0	748	134	882
152	SE91515	0	0	0	0	0	0	0	0	0	0	108	38	143
153	SE91516	0	0	0	0	0	0	0	0	0	0	15	0	15
154	SE91517	0	0	0	0	0	0	0	0	0	0	510	244	753
155	SE91518	0	0	0	0	0	0	0	0	0	0	15	0	15
156	SE91519	0	0	0	0	0	0	0	0	0	0	166	77	243
157	SE91620	0	0	0	0	0	0	0	0	0	0	261	337	598
158	SE91621	0	0	0	0	0	0	0	0	0	0	13	17	30
159	SE91601	0	0	0	0	0	0	0	0	0	0	0	0	0
160	SE91602	0	0	0	0	0	0	0	0	0	0	33	45	270
161	SE91603	0	0	0	0	19	0	0	0	0	0	376	224	689
162	SE91605	0	0	0	0	0	0	0	0	0	0	0	67	67
		181,418	15,472	23,068	103,310	128,294	164,331	194,427	184,425	57,459	1,052,264			

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SE91302	Communications
SE91303	Culture
SE91304	Stakeholder Management & Relations
SE91401	Regional Observatory
SE91402	Consultancy, Intelligence & Evalua
SE91403	Research
SE91404	SEE-IN
SE91405	Office for National Statistics
SE91502	ESF Rounds 1 & 2
SE91503	SEPIA / ERDF
SE91505	European Enterprise
SE91506	Network & Publications
SE91507	Europe
SE91508	ESF Co-Financing 2004-07
SE91509	European Enterprise Single Pot
SE91511	ERDP - Marketing Qty Agr Prod
SE91512	ERDP - Basic Serv - Rural Econ
SE91513	ERDP - Renova/Develop Villages
SE91514	ERDP - Diversification Agr
SE91515	ERDP - H20 Resource Management
SE91516	ERDP - Develop/Improve Infr
SE91517	ERDP - Encourage Tourist/Craft
SE91518	ERDP - Protection of Environment
SE91519	ERDP - Processing & Marketing Grants
SE91620	ERDP - Vocational Training Scheme
SE91621	ERDP - Energy Crops Scheme
SE91601	Appraisal Process Development
SE91602	Performance Management
SE91603	Evaluation
SE91605	Office Improvements

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