

18th May 2009

Our ref: R00102

Freedom of Information Request - EU investment in South East England

Thank you for your Freedom of Information Request, dated 18th April 2009, concerning EU investment in South East England.

Your request to SEEDA is:

I would like to know exactly how European Commission funding (either ERDF/ESF/Leader + or any other Commission programme) has been implemented in the South East? If you could provide me with a breakdown of which projects have benefited from EU financing in the South East, I would be most obliged.

Information requested

In relation to European funding benefiting the South East SEEDA fulfils the following functions:

1. SEEDA is a Co-financing Organisation for the **European Social Fund (ESF)** for 2007-2010; a summary of regional ESF provision is provided in Annex 1.

ESF funding is implemented through a set of regional Co-financing Organisations (Learning and Skills Council, JobCentre Plus and SEEDA) who report into the ESF Division in the Department for Work and Pensions (DWP), on whose behalf the Government Office in each region (i.e. GOSE for the South East) maintain a co-ordination role. Each Co-financing Organisation submits a Co-financing plan setting out their objectives and proposed spend for the period, which is approved by an ESF Regional Committee, chaired by GOSE. Each Co-financing Organisation then runs tendering rounds to let ESF contracts.



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2. SEEDA is the managing authority for the **South East European Regional Development Fund Competitiveness Programme** 2007 – 2013; a summary of successful projects under this programme's first competitive tender round is provided in Annex 2.

The South East European Regional Development Fund Competitiveness Programme is managed by SEEDA with delegated managing authority functions on behalf of the Department of Communities and Local Government. SEEDA provides secretariat support to the Programme Monitoring Committee, which is chaired by the Government Office for the South East (GOSE) Regional Director and comprises key regional partners including local authorities and business representation, and the Project Selection Committee. SEEDA is responsible for managing application rounds, issuing funding agreements and carrying out first line management and monitoring on applicants

3. SEEDA is the managing authority for the **Rural Development Programme for England (RDPE)** in the South East.

RDPE is a programme of support for farmers, foresters, growers, rural businesses and rural communities. The programme is funded by the Department for Environment, Food and Rural Affairs and the EU through the European Agricultural Fund for Rural Development. SEEDA manages Axis 1 and Axis 3 of RDPE in the South East region with a budget of £64m over the period of 2007 – 2013. The programme can support projects which aim to increase the competitiveness of the agriculture sector (Axis 1), or to improve the quality of life in rural areas and increase the diversity of the rural economy (Axis 3). Projects can be for training, capital investment projects for farm and agricultural businesses, or projects to support rural communities.

Approximately half of this budget is delivered by 14 Local Action Groups under the Leader mechanism, which each received between £1.6m and £2.6m to administer the RDPE funds according to the priorities in their areas. The table in annex 3 lists the groups and their funding amounts. Two of the Local Action Groups are cross border with other RDA regions and funding is transferred from these RDAs to support these Groups.

In addition to these functions SEEDA takes part in competitive bidding rounds for European funding and was successful in securing a number of projects for the South East, including HST Integration and HST Connect (www.hstconnect.net), FINESSE (www.finesse-project.net), IMPACTE (www.impacte-project.net), GROW (www.grow3c.com) and POWER (www.powerprogramme.eu). More details for these projects can be accessed on the respective websites.

ANNEX 1

**European Social Fund 2007-10
Providers and Provision – South East Region (at 18/3/2009)**

Client Group	Provider	Project Name	Location	Project Description	Contract Value	CFO	P1/P2
NEET	Asphaleia Training	Engaging Vulnerable Young People	Sussex	This project will prepare 135 vulnerable young people, aged 14 to 16 at risk of becoming NEET, for transition into working life to help them to access further learning and training. This project will deliver a roll-on roll-off individualised programme and a training programme for mentors.	£202,526	LSC	P1
NEET	Asphaleia Training	Tailored Training and Employment Support for Hard to Reach Groups	Sussex	This project will provide 95 personal development and employability skills to	£290,605	LSC	P1



Client Group	Provider	Project Name	Location	Project Description	Contract Value	CFO	P1/P2
				young people, aged 14 to 19, who will be either in the NEET group or at risk of becoming part of this group. This project will deliver roll-on roll-off individualised programmes, training linked with mainstream programmes etc.			
NEET	Brighton & Hove City Council	Engaging Vulnerable Young People	Sussex	This project will prepare 303 vulnerable young people, aged 14 to 16 at risk of becoming NEET, for transition into working life to help them to access further learning and training. This project will deliver pre engagement programmes and a summer transition programmes.	£412,757	LSC	P1
NEET	Canterbury College	Tailored Training and Employment Support for Hard to Reach Groups	Kent & Medway	This project will provide personal development and employability skills to 190 young people, aged 14 to 19, who	£380,000	LSC	P1

Client Group	Provider	Project Name	Location	Project Description	Contract Value	CFO	P1/P2
				will be either in the NEET group or at risk of becoming part of this group. This project will deliver training linked with mainstream programmes, including appropriate transition support at the point of entry to employment and for a six month period thereafter.			
NEET	Construction Skills	Work Ready – Award Construction	Kent & Medway Hants & IOW Sussex Thames Valley	This project aims to improve the work readiness skills of 100 14-19 year olds who are interested in entering the construction industry, to improve their prospects of achievement and employment in the sector. It has a particular focus on those young people who are either in the NEET group or at risk of becoming NEET.	£100,000	LSC	P1
NEET	Connexions Berkshire	Engaging Vulnerable Young	Thames Valley	This project will prepare 95	£1,255,595	LSC	P1

Client Group	Provider	Project Name	Location	Project Description	Contract Value	CFO	P1/P2
		People		vulnerable young people, aged 14 to 16 at risk of becoming NEET, for transition into working life to help them to access further learning and training. This project will deliver pre engagement programmes and a summer transition programmes.			
NEET	Connexions Berkshire	Tailored Training and Employment Support for Hard to Reach Groups	Thames Valley	This project will provide personal development and employability skills to 328 young people, aged 14 to 19, who will be either in the NEET group or at risk of becoming part of this group. This project will deliver roll-on roll-off individualised programmes, training linked with mainstream programmes etc.	£1,091,301	LSC	P1
NEET	Learning Links (Southern) Ltd	Engaging Vulnerable Young	Hants & IOW	This project will prepare 804	£1,115,940	LSC	P1

Client Group	Provider	Project Name	Location	Project Description	Contract Value	CFO	P1/P2
		People		vulnerable young people, aged 14 to 16 at risk of becoming NEET, for transition into working life to help them to access further learning and training. This project will deliver pre engagement programmes and a summer transition programmes.			
NEET	NACRO	Engaging Vulnerable Young People	Kent & Medway Sussex	This project will prepare 1207 vulnerable young people, aged 14 to 16 at risk of becoming NEET, for transition into working life to help them to access further learning and training. This project will deliver pre engagement programmes and a summer transition programmes.	£1,667,908	LSC	P1
NEET	NACRO	Tailored Training and Employment Support for Hard to Reach Groups	Kent & Medway Surrey Sussex	This project will provide personal development and employability skills to	£1,505,688	LSC	P1

Client Group	Provider	Project Name	Location	Project Description	Contract Value	CFO	P1/P2
				354 young people, aged 14 to 19, who will be either in the NEET group or at risk of becoming part of this group. This project will deliver roll-on roll-off individualised programmes, tailored to specific target group needs which complement local vocational and family learning programmes, etc.			
NEET	Rainer	Tailored Training and Employment Support for Hard to Reach Groups	Hants & IOW Sussex	This project will provide personal development and employability skills to 362 young people, aged 14 to 19, concentrating on young people who have left care or are about to leave care. This project will deliver roll-on roll-off individualised programmes, training linked with mainstream programmes across the South East.	£1,002,749	LSC	P1

Client Group	Provider	Project Name	Location	Project Description	Contract Value	CFO	P1/P2
NEET	Southampton City Council	Tailored Training and Employment Support for Hard to Reach Groups	Hants & IOW	This project will provide personal development and employability skills to 365 young people, aged 14 to 19, who will be either in the NEET group or at risk of becoming part of this group. This project will deliver roll-on roll-off individualised programmes, training linked with mainstream programmes etc.	£1,224,400	LSC	P1
NEET	Sussex Downs College	Tailored Training and Employment Support for Hard to Reach Groups	Sussex	This project will provide personal development and employability skills to 226 young people, aged 14 to 19, who will be either in the NEET group or at risk of becoming part of this group. This project will deliver roll-on roll-off individualised programmes, training linked with mainstream programmes etc.	£748,274	LSC	P1

Client Group	Provider	Project Name	Location	Project Description	Contract Value	CFO	P1/P2
Adults	A4e Ltd	Encouraging employers to recruit the hardest to help	Surrey Thames Valley	The purpose of this provision is to encourage employers to increase recruitment opportunities for 500 offenders, older workers and people with learning difficulties and/or disabilities, including the development of sheltered employment opportunities and other options such as volunteering, to promote sustainable employment and social inclusion.	£999,995	LSC	P1
Adults	Albion in the Community	Learning as a stepping stone to employment	Kent & Medway Hants & IOW Sussex	This provision is to support the low skilled, and those who have been out of education and learning for a considerable time, to re-enter education and learning as a stepping stone to employment. 330 participants are due to be engaged.	£495,092	LSC	P1
Adults	AmicusHorizon	Sector Routeways	Kent & Medway	This project aims to	£224,970	LSC	P1

Client Group	Provider	Project Name	Location	Project Description	Contract Value	CFO	P1/P2
	Group	to Employment		develop sector specific routeways for 150 workless adults to progress into employment, delivering integrated recruitment and training in collaboration with employers which equips unemployed individuals with the entry-level employment requirements to successfully enter employment.			
Adults	Arcanum Solutions Ltd	Sector Routeways to Employment	Thames Valley	This project aims to develop sector specific routeways for 200 workless adults to progress into employment. Tenders are requested to develop and implement an integrated recruitment and training package for employers.	£299,960	LSC	P1
Adults	Brighter Prospects	Sector Routeways to Employment	Hants & IOW Sussex	This project aims to develop sector specific routeways for 280 workless	£419,944	LSC	P1

Client Group	Provider	Project Name	Location	Project Description	Contract Value	CFO	P1/P2
				adults to progress into employment. Tenders are requested to develop and implement an integrated recruitment and training package for employers.			
Adults	Brighton & Hove City Council	Learning as a stepping stone to employment	Sussex	This provision is to support the low skilled, and those who have been out of education and learning for a considerable time, to re-enter education and learning as a stepping stone to employment. 200 participants are due to be engaged.	£300,024	LSC	P1
Adults	Careers Development Group	Sector Routeways to Employment	Hants & IOW Surrey Sussex	This project aims to develop sector specific routeways for 550 workless adults to progress into employment. Tenders are requested to develop and implement an integrated recruitment and training package for	£824,890	LSC	P1

Client Group	Provider	Project Name	Location	Project Description	Contract Value	CFO	P1/P2
				employers.			
Adults	Careers Enterprise Ltd	Sector Routeways to Employment	Kent & Medway Hants & IOW Surrey Sussex Thames Valley	This project aims to develop sector specific routeways for 980 workless adults to progress into employment. Tenders are requested to develop and implement an integrated recruitment and training package for employers.	£1,470,000	LSC	P1
Adults	Chichester College	SEED (South Eastern Enterprise Development)	Kent & Medway Hants & IOW Surrey Sussex Thames Valley	14 trained coaches with business experience to provide intensive 1-1 support and coaching services in the heart of the community to find and help people with business potential prepare to enter mainstream business support services such as Business Link.	£1,270,000	SEEDA	P1
Adults	Dering Employment Services Ltd	Learning as a stepping stone to employment	Kent & Medway Hants & IOW Surrey Sussex Thames Valley	The aim of this ESF funded provision is to support the low skilled, and those who have been out	£750,096	LSC	P1

Client Group	Provider	Project Name	Location	Project Description	Contract Value	CFO	P1/P2
				of education and learning for a considerable time, to re-enter education and learning as a stepping stone to employment. 2,500 participants are to be recruited and engaged.			
Adults	Learning Links (Southern) Ltd	Learning as a stepping stone to employment	Hants & IOW	This provision is to support the low skilled, and those who have been out of education and learning for a considerable time, to re-enter education and learning as a stepping stone to employment. 400 participants are due to be engaged.	£600,048	LSC	P1
Adults (Enterprise Start Up)	Prevista	Simplifying Opportunities for Start Ups (SOS)	Kent & Medway Hants & IOW Surrey Sussex Thames Valley	Suite of bespoke provision working towards self employment for those furthest from the labour market including disabled, women and BAME. Delivery through physical centres, mobile units and	£900,000	SEEDA	P1

Client Group	Provider	Project Name	Location	Project Description	Contract Value	CFO	P1/P2
				specialist outreach delivery.			
Adults	Restore	Learning as a stepping stone to employment	Thames Valley	This provision is to support the low skilled, and those who have been out of education and learning for a considerable time, to re-enter education and learning as a stepping stone to employment. 275 participants are due to be engaged.	£412,140	LSC	P1
Adults	RNIB	Encouraging employers to recruit the hardest to help	Kent & Medway Hants & IOW Sussex Thames Valley	The purpose of this provision is to encourage employers to increase recruitment opportunities for 250 offenders, older workers and people with learning difficulties and/or disabilities, including the development of sheltered employment opportunities and other options such as volunteering, to promote sustainable employment and	£499,881	LSC	P1

Client Group	Provider	Project Name	Location	Project Description	Contract Value	CFO	P1/P2
				social inclusion.			
Adults	Scout Enterprises (Western) Ltd	Learning as a stepping stone to employment	Thames Valley	This provision is to support the low skilled, and those who have been out of education and learning for a considerable time, to re-enter education and learning as a stepping stone to employment. 260 participants are due to be engaged.	£390,136	LSC	P1
Adults	Shaw Trust	Learning as a stepping stone to employment	Kent & Medway	This provision is to support the low skilled, and those who have been out of education and learning for a considerable time, to re-enter education and learning as a stepping stone to employment. 200 participants are due to be engaged.	£300,024	LSC	P1
Adults	Shaw Trust	Encouraging employers to recruit the hardest to help	Kent & Medway	The purpose of this provision is to encourage employers to increase recruitment opportunities for 240 older workers and	£480,090	LSC	P1

Client Group	Provider	Project Name	Location	Project Description	Contract Value	CFO	P1/P2
				people with learning difficulties and/or disabilities, including the development of sheltered employment opportunities and other options such as volunteering, to promote sustainable employment and social inclusion.			
Adults	Southampton City Council	Encouraging employers to recruit the hardest to help	Hants & IOW	The purpose of this provision is to encourage employers to increase recruitment opportunities for 270 offenders, older workers and people with learning difficulties and/or disabilities, including the development of sheltered employment opportunities and other options such as volunteering, to promote sustainable employment and social inclusion.	£539,929	LSC	P1
Adults	Surrey Care Trust	Learning as a stepping stone to	Hants & IOW Surrey	This provision is to support the low	£539,972	LSC	P1

Client Group	Provider	Project Name	Location	Project Description	Contract Value	CFO	P1/P2
		employment	Sussex	skilled, and those who have been out of education and learning for a considerable time, to re-enter education and learning as a stepping stone to employment. 360 participants are due to be engaged.			
Adults	Working Links	Encouraging employers to recruit the hardest to help	Sussex	The purpose of this provision is to encourage employers to increase recruitment opportunities for 240 offenders, older workers and people with learning difficulties and/or disabilities, including the development of sheltered employment opportunities and other options such as volunteering, to promote sustainable employment and social inclusion.	£480,090	LSC	P1
Employers	Surrey Community Action	Community Grants	Kent & Medway Hants & IOW Surrey	To establish a regional Grants Co-ordinating Body to	£2,540,000	LSC	P2

Client Group	Provider	Project Name	Location	Project Description	Contract Value	CFO	P1/P2
			Sussex Thames Valley	develop, deliver and manage a Community Grants Programme across the South East region and to support people from the hardest to reach communities and individuals experiencing multiple disadvantage in accessing mainstream ESF and domestic employment and skills provision.			
Employers	ALPS Partnership Limited	Skills Development Levels 2 and 3 at	Kent & Medway Hants & IOW Surrey Sussex Thames Valley	This project aims to deliver sector-specific training and development opportunities at levels 2 (ET&C/Care, HLT, Built, Sport & A/L, ITQ) and 3 (Ey & C/Care, HLT, Built, Sport&A/L, ITQ, A&V) for 1170 employees not eligible for support through Train to Gain or those who do not have access to Learner Accounts or	£1,369,750	LSC	P2

Client Group	Provider	Project Name	Location	Project Description	Contract Value	CFO	P1/P2
				Apprenticeships 19+.			
Employers	ALPS Partnership Limited	Leadership and Management	Thames Valley Surrey Sussex	To deliver innovative learning and development opportunities to enable 198 participants to achieve leadership and management qualifications and part awards at level 2 and 3. Provision should primarily target employees of micro organisations while offering some provision for low skilled employees of large organisations including the public sector.	£286,020	LSC	P2
Employers	Brooklands College	Skills Development at Levels 2 and 3	Surrey	This project aims to deliver sector-specific Level 2 training in H&SC and ITQ, and Level 3 training in EY, C/Care and A&V for 160 employees not eligible for support through Train to Gain or those who do not	£246,750	LSC	P2

Client Group	Provider	Project Name	Location	Project Description	Contract Value	CFO	P1/P2
				have access to Learner Accounts or Apprenticeships 19+.			
Employers	Buckinghamshire County Council	Skills Development at Levels 2 and 3	Thames Valley	This project aims to deliver Health and Social Care training and development opportunities at levels 2 and 3 for 690 employees not eligible for support through Train to Gain or those who do not have access to Learner Accounts or Apprenticeships 19+.	£1,097,000	LSC	P2
Employers	CfBT Education Trust	Basic Skills for Work	Kent & Medway Hants & IOW Surrey Sussex Thames Valley	The aim of this project is to develop and support a skilled and adaptable workforce through a holistic approach to Skills for Life and ESOL for Work in the workplace. It will do this by combining opportunities for 1564 employees to access these skills in the workplace and by encouraging capacity building in the workplace to support employed workers,	£9,232,500	LSC	P2

Client Group	Provider	Project Name	Location	Project Description	Contract Value	CFO	P1/P2
				not eligible for the Train to Gain offer that require Skills for Life and ESOL for Work.			
Employers	Chichester College	Skills Development at Levels 2 and 3	Kent & Medway Hants & IOW Surrey Sussex Thames Valley	This project aims to deliver Built specific training and development opportunities at levels 2 and 3 for 295 employees not eligible for support through Train to Gain or those who do not have access to Learner Accounts or Apprenticeships 19+.	£479,750	LSC	P2
Employers	Chichester College	Leadership and Management	Hants & IOW Sussex	To deliver innovative learning and development opportunities to enable 1,073 participants to achieve leadership and management qualifications and part awards at levels 2 and 3. Provision should primarily target employees of micro organisations while offering some provision for low	£1,104,610	LSC	P2

Client Group	Provider	Project Name	Location	Project Description	Contract Value	CFO	P1/P2
				skilled employees of large organisations including the public sector.			
Employers	Computer Gym	Skills Development at Levels 2 and 3	Surrey	This project aims to deliver sector-specific training and development opportunities at levels 2 (EY & C/Care, H&SC, ITQ) and 3 (EY & C/Care, H&SC, A&V) for 440 employees not eligible for support through Train to Gain or those who do not have access to Learner Accounts or Apprenticeships 19+.	£706,500	LSC	P2
Employers	Computer Gym	Leadership and Management	Kent & Medway Surrey	To deliver innovative learning and development opportunities to enable 376 participants to achieve leadership and management qualifications and part awards at levels 2 and 3. Provision should primarily target employees of micro organisations	£371,920	LSC	P2

Client Group	Provider	Project Name	Location	Project Description	Contract Value	CFO	P1/P2
				while offering some provision for low skilled employees of large organisations including the public sector.			
Employers	East Kent ITeC	Skills Development at Levels 2 and 3	Kent & Medway	This project aims to deliver sector-specific training and development opportunities at levels 2 and 3 for 95 employees not eligible for support through Train to Gain or those who do not have access to Learner Accounts or Apprenticeships 19+.	£121,750	LSC	P2
Employers	FE Sussex	Skills Development at Levels 2 and 3	Surrey Sussex	This project aims to deliver A&V specific training and development opportunities at level 3 for 100 employees not eligible for support through Train to Gain or those who do not have access to Learner Accounts or Apprenticeships 19+.	£70,000	LSC	P2
Employers	Genius Solutions	Skills Development at	Thames Valley	This project aims to deliver sector-	£38,500	LSC	P2

Client Group	Provider	Project Name	Location	Project Description	Contract Value	CFO	P1/P2
		Levels 2 and 3		specific training and development opportunities at level 3 for 55 employees not eligible for support through Train to Gain or those who do not have access to Learner Accounts or Apprenticeships 19+ t/a Languages Training and Development			
Employers	Guildford College	Skills Development at Levels 2 and 3	Surrey	This project aims to deliver sector-specific HLT, Built, Land, H&SC and ITQ training at Level 2, and HLT, Built, Land, ITQ, A&V and H&SC training at Level 3 for 1035 employees not eligible for support through Train to Gain or those who do not have access to Learner Accounts or Apprenticeships 19+.	£1,365,000	LSC	P2
Employers	Guildford College	Management & Leadership for Priority Sectors	Kent & Medway Hants & IOW Surrey Sussex Thames Valley	Support and re-skilling of SME workforce in knowledge-based, advanced high	£499,998	SEEDA	P2

Client Group	Provider	Project Name	Location	Project Description	Contract Value	CFO	P1/P2
				technology manufacturing sectors to reduce skills gaps and shortages in leadership and management. Flexible delivery and imaginative on-the-job training leading to achievement of part qualifications at L3 and L4			
Employers	Guildford College	Leadership and Management	Hants & IOW Surrey	To deliver innovative learning and development opportunities to enable 855 participants to achieve leadership and management qualifications and part awards at levels 2 and 3. Provision should primarily target employees of micro organisations while offering some provision for low skilled employees of large organisations including the public sector.	£883,330	LSC	P2
Employers	Hammersmith &	Skills	Surrey	This project aims to	£1,001,250	LSC	P2

Client Group	Provider	Project Name	Location	Project Description	Contract Value	CFO	P1/P2
	West London College	Development at Levels 2 and 3	Sussex Thames Valley	deliver sector-specific training and development opportunities at levels 2 and 3 for 645 employees not eligible for support through Train to Gain or those who do not have access to Learner Accounts or Apprenticeships 19+.			
Employers	JGA Limited	Skills Development at Levels 2 and 3	Hants & IOW Surrey Sussex Thames Valley	This project aims to deliver H&SC specific training and development opportunities at levels 2 and 3 and A&V part award for Level 3, for 175 employees not eligible for support through Train to Gain or those who do not have access to Learner Accounts or Apprenticeships 19+.	£258,250	LSC	P2
Employers	KEITS Ltd	Skills Development at Levels 2 and 3	Kent & Medway Surrey Sussex	This project aims to deliver sector-specific training and development opportunities at levels 2 (EY&C/Care, Built, Land, H&SC,	£934,850	LSC	P2

Client Group	Provider	Project Name	Location	Project Description	Contract Value	CFO	P1/P2
				Sport and A/L, ITQ, Eng & manuf) and 3 (Land, E&M, ITQ, A&V) for 662 employees not eligible for support through Train to Gain or those who do not have access to Learner Accounts or Apprenticeships 19+.			
Employers	London School of Accountancy	Skills Development at Levels 2 and 3	Thames Valley	This project aims to deliver ITQ training and development opportunities at levels 2 and 3 for 300 employees not eligible for support through Train to Gain or those who do not have access to Learner Accounts or Apprenticeships 19+.	£380,000	LSC	P2
Employers	Pera	Skills Technology for (Aerospace/Marine Sectors)	Kent & Medway Hants & IOW Surrey Sussex Thames Valley	Development and provision of specialised training at L3 and above to address skills shortages and gaps in Aerospace and Marine sectors working with existing Regional Resource Centres. To cover	£863,540	SEEDA	P2

Client Group	Provider	Project Name	Location	Project Description	Contract Value	CFO	P1/P2
				advanced composite materials, design and manufacturing techniques, mechatronics and skills based on new technologies.			

Employers	Science & Technology Facilities Council (STFC)	Skills for Technology: Instrumentation, ICT and Electronics	Kent & Medway Hants & IOW Surrey Sussex Thames Valley	The project will develop L3 and L4 bespoke demand-led training to meet both Mechanical and Electronic skills requirements of high-tech SMEs in the Advanced Instrumentation, ICT and Electronics sectors.	£864,000	SEEDA	P2
Employers	Skills for Care	Skills Development Levels 2 and 3 at	Kent & Medway Hants & IOW Surrey Sussex Thames Valley	This project aims to deliver A&V part awards at levels 3 for 100 employees not eligible for support through Train to Gain or those who do not have access to Learner Accounts or Apprenticeships 19+.	£70,000	LSC	P2
Employers	Sussex Downs College	Skills Development Levels 2 and 3 at	Kent & Medway Hants & IOW Surrey Sussex	This project aims to deliver UK coaching certificates and outdoor education	£332,000	LSC	P2

				Thames Valley	and adventure training at levels 2 and 3 for 950 employees and volunteers in the Sport and Active Leisure Sector.			
IB, Lone Parents with children, ex-offenders, ethnic minorities, homeless, Long Term claimants, 50+, Basic Skills needs, PWDs, IS	A4e Ltd	Mentoring for Lone Parents and IB Customers		Berkshire Buckinghamshire Oxfordshire	Mentoring supported by identification of, and action to address, barriers to employment experienced by Priority Group clients (primarily aimed at Lone Parents and IB clients who are not on Pathways to Work, or where provision demonstrably adds value to the Pathways to Work provision for those who are participating). Confidence building / motivational phase is followed by up to 7 weeks work experience. Target recruitment 1,000 clients.	£1,268,553 (£1.0m - £1.35m)	Jobcentre Plus ND	P1
IB, Lone Parents with children, ex-offenders,	Scout Enterprises	Sector Support Skills		Berkshire Buckinghamshire Oxfordshire	Delivering training of up to 13 weeks to meet local employer / Labour Market skills	£3,497,042 (£2.75m - £3.5m)	Jobcentre Plus ND	P1

ethnic minorities, homeless, Long Term claimants, 50+, Basic Skills needs, PWDs, IS				shortages, through flexible and personalised packages of support, including nationally accredited / industry-recognised qualifications. Accessible by all Priority Group clients (unemployed and economically inactive). Target recruitment 2,600 clients.			
IB, Lone Parents and other Parents Disadvantaged groups, Basic Skills needs, Unemployed aged 50+, JSA 6+ months	VT Southern Careers Ltd	Community Outreach Service	Hants & IOW	New Deal Match funded. Targetting disadvantaged wards at people who are furthest from the labour market and have difficult or multiple barriers to employment. The aim of the provision is to move these participants towards work through 1-2-1 support, arranging training, upskilling and education. They can also use other support organisations to tackle specific issues such as debt and language skills.	£5,454,445	Jobcentre Plus	P1

IB (particularly existing claimants and those with children), Lone Parents, Jobseeker's Allowance customers	TNG Ltd	Pre-Employment Training Programme	Kent	Helping unemployed, lone parents and inactive people with disabilities or health conditions to enter and remain in work, and providing support to remain in employment to people who become disabled or develop health conditions, by offering individually tailored provision and where appropriate one-to-one support, job search advice and guidance.	£6,300,000	Jobcentre Plus	P1
Stock ill-health related benefits customers especially those not volunteering for Pathways to Work	Shaw Trust	Hardest to Help Programme	Surrey Sussex	Intensive support for those furthest from the labour market including basic skills support, vocational training, occupational guidance e.g. Adult Directions, work placements and job specific skills training.	£4,800,000	Jobcentre Plus	P1
Priority customers including Lone Parents	Working Links (Employment) Ltd	Stepping Stones	Surrey Sussex	Provision is made up of five components : Lone Parent Returner courses; Community Projects; Mentoring; Ethnic Support Programme; Pre-Employment	£2,750,878	Jobcentre Plus	P1

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Match Funding Budgets

Jobcentre Plus

Client Group	Provider	Project Name	Location	Project Description	Contract Value	P1/P2
New Deal Match Provider	TBG Training Ltd	New Deal 18/24 New Deal 25+	Kent	<p>New Deal for Young People (NDYP) and New Deal 25+ (ND25+) are both Government Welfare To Work programmes designed to address the problems of long term unemployment. Both programmes aim to move people into sustainable work as quickly as possible and provide those who need it with extra help to improve their employability.</p> <p>Eligibility: ND18-24 – Aged 18-24, unemployed for 6+months. ND25+ - Aged 25+, unemployed 18+months.</p>	£7,000,000, for the first two years. (Now extended)	P1
Pathways to Work Match Provider	RBLI	Pathways to Work	Kent	<p>The Pathways programme consists of mandatory Work Focused Interviews (WFI) and voluntary work related support. Attendance at and participation in WFIs is a mandatory condition of benefit receipt for customers claiming IB on or after 28 April 2008, except in certain prescribed circumstances. All new and existing IB/ESA customers may participate voluntarily in work-focused support, as may other eligible customers.</p> <p>Eligibility: Customers in receipt of the</p>	£19,000,000	P1

Client Group	Provider	Project Name	Location	Project Description	Contract Value	P1/P2
				<p>following benefits:</p> <ul style="list-style-type: none"> • IB' • Income Support(IS) on the grounds of incapacity; • IS whilst they are appealing against a decision that they are not incapable of work; • Severe Disability Allowance(SDA); and • From 2008, ESA for allnew and repeat customers. <p>Eligible customers for voluntary work-focused support, in addition to those outlined above are those in receipt of the following benefits:</p> <ul style="list-style-type: none"> • National Insurance credits on the grounds of incapacity; • IS with a disability Allowance(DLA); • Housing or Council Tax Benefit with a disability premium; • IS whilst they are appealing against a decision that they are not incapable of work; • War Pension, where this includes Unemployability Supplement; • Industrial Injuries Disablement Benefit(IIDB), where this includes Unemployability Supplement; 		

Client Group	Provider	Project Name	Location	Project Description	Contract Value	P1/P2
				<ul style="list-style-type: none"> <li data-bbox="1073 250 1577 574">Pension Credit with a Disability Premium or Doctors Statement(non Jobseekers' Allowance); or A benefit equivalent to IB(ESA from autumn 2008) that has been imported into Great Britain under the European Community Regulations. 		

LSC

The funds listed below all contain an element of OCT provision which is eligible for use as ESF match funding. Within these programmes, the value and volume of learners is monitored annually and the LSC will be drawing the appropriate level of match funding from each of the programmes as required.

Priority 1

- **Entry to Employment (E2E)** - The E2E programme is an aspect of the generic Foundation Learning Tier and is aimed at those young people who are not yet ready to enter employment and require further short term support at entry and level 1. This is likely to be used as match funding in 07/08; 08/09 & 09/10
- **Young Apprenticeship Programme** - This programme is specifically for young people aged 14 -16 in full time education who wish to develop their vocational skills and interests in order to prepare for progression into further mainstream funded learning or employment with training. This is likely to be used as match funding in 08/09.
- **Skills for Jobs (SfJ)** - Currently Skills for Jobs is an umbrella term used to describe several stages of funded activity for workless adults. Many of these are ESF eligible and are therefore a match source. One such current fund under the SfJ umbrella is the skills delivery for JC+ clients. This is likely to be used as match funding in 07/08 & 08/09.
- **OLASS** - This offender learning programme maybe used for match funding from 08/09. Exact eligibility requirements are still being discussed at national LSC level.
- **Next Steps** - This Information, Advice and Guidance programme may be used for match funding from 08/09. Exact eligibility requirements are still being discussed at national LSC level.

Priority 2

- **Train to Gain** - This programme is aimed at employed individuals who do not have a first level 2 qualification and will provide the required match funding for priority 2. This is likely to be used as match funding in 07/08; 08/09 & 09/10.
- **Apprenticeships** - This programme is intended for employed young people aged 16 – 19 working towards a full level 2 qualification and Key Skills while in the workplace. There is a further apprenticeship programme for adults aged 25+. This may be used for match funding in 08/09 & 09/10.

Summary of Provision

	Jobcentre Plus	Learning & Skills Council	SEEDA
Number of Prime Contracts Signed	6	51	5
Proportion of contracts to Third Sector / Private Sector / FE etc	FE – 0 contracts Private Sector – 3 contracts (50%) Third Sector – 3 contracts (50%)	FE – 10 (20%) Private Sector – 23 (45%) Public Sector – 5 (10%) Third Sector – 13 (25%)	FE – 2 contracts (40%) Private Sector – 2 contracts (40%) Public Sector – 1 contract (20%) Third Sector – 0 contracts
Earliest start date for activity	23 rd June 2008	1 st June 2008	6 th March 2008
Total number of Starts Contracted for	14,936	P1 – 11,458 P2 – 15,529	0
Total number of Job Outcomes contracted for	6,046	4,188	588 in employment 6 months after end of project
Breakdown of sectors covered by contracts	Care Construction Education Logistics Security	Early Years / Childcare Hospitality, Leisure & Tourism Built Environment Land based Industries Retail Engineering & Manufacturing Sport & Active Leisure	Advanced Instrumentation Aerospace / Marine Bio-science & Healthcare Enterprise Start Up (no specific sector) Environmental Technologies ICT and Electronics
Sub-Contract – breakdown and % split of successful organisations	Private – 31% Public – 13.8% Third Sector – 55.2%	Approximately : FE – 24% Private - 52% Public Sector - 13% Third Sector - 11%	0
Sectors covered by sub-contracts	Non Known	Not Known	0

Key:

A&V = Assessors and Verifiers

Built = built environment

Eng & manuf = Engineering and Manufacturing

EY & C/Care = Early Years and Childcare

HLT = Hospitality Leisure and Tourism

H&SC = Health and Social Care

ITQ = Information Technology Qualification

Land = Land based industries

Sport & A/L = Sports and Active Leisure

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ANNEX 2

South East European Regional Development Fund Competitiveness Programme 2007-13

The successful projects from first round of competitive tenders are:

Specification	Project Name	Recipient Organisation	ERDF Grant awarded	SEEDA Grant awarded
Sustainable Procurement	Sustainable Supply Chains through Innovation	University for Creative Arts	£124,905.00	£124,905.00
Sustainable Procurement	Procurement & Sustainable Supply Chains (PASS)	Reading Borough Council	£124,988.50	£124,988.50
Reduction, Reuse and Recycling	ZeroWISE Bulky Waste	Remade South East	£160,685.00	£160,685.00
Sustainable Design & Innovation	Sustainable MARine Transformation (SMART)	Marine South East	£242,796.00	£242,796.00
Sustainable Construction	ZeroWISE Construction	Remade South East	£249,991.50	£249,991.50
Sustainable Design & Innovation	PLATO:SUSTAIN	Plato GB Ltd	£275,000.00	£275,000.00
Sustainable Design & Innovation	Design & Innovation for Business Sustainability (DIBS)	WSX Enterprise	£275,000.00	£275,000.00
Sustainable Construction	Demonstrating Sustainable Materials & Technologies to the Construction Sector (SMART)	Business Support Kent	£249,087.50	£249,087.50

ANNEX 3

Rural Development Programme for England (RDPE)

<u>Local Action Groups</u>	<u>Funding under RDPE</u>
Aylesbury Vale and Rural Milton Keynes	2,410,673.00
Chilterns	1,804,654.00 plus £754,414 from EEDA Total £2,550,068
Fieldfare Winchester and East Hampshire	2,025,000.00
Isle of Wight	2,659,284.00
Kent Downs and Marshes	2,250,000.00
Loddon and Eversley	1,809,000.00
New Forest	2,175,591.00
North Wessex Downs (2)	1,980,000.00 plus £500,000 from SWRDA Total £2,480,000
South Oxfordshire	1,890,000.00
Surrey Hills	2,050,194.00
Sussex Downs and Low Weald	2,250,000.00
Three harbours and a Coastal Plain	1,686,560.00
Wealden and Rother	2,403,000.00
West Kent	1,800,000.00

The remaining £30m of the RDPE budget is administered directly by SEEDA through projects which apply to the SEEDA RDPE team. Since the programme officially opened in 2008 SEEDA have committed £8.9m of grant. Applicants have to submit an expression of interest followed by a full application. These projects are then appraised using BERR GRADE compliant appraisal processes before being assessed by a Regional Appraisal Panel. The funds are competitive and not all projects receive funding. Approved projects are as follows:

Project	RDPE grant awarded	
Lidsey Farm Conservation Reservoir	£	100,370
Winter Water Storage Reservoir, Style Place Farm	£	89,072
Hidden Britain South East	£	139,996
rbat Network - Lantra Consortium – training delivery of RDPE in SE region	£	2,417,316
Commercial kitchen and private function room at Coldharbour Farm	£	157,480
Mansfields Collaborative Fruit Storage, Packing and Dispatch Operation	£	1,000,000
Livestock Health SE Training Delivery	£	837,540
Bowley Farm Irrigation Reservoir	£	72,200
Weald Granary collaborative grain storage	£	828,168
Rough House Farm Water Storage Reservoir	£	66,190
Forestry Machinery Upgrade	£	14,800
Newmafruit Controlled Atmosphere Storage Development	£	305,407
Colne Valley Park LAG	£	56,318
Biomass Heating for Godinton House		85000
Torry Hill Forestry Centre	£	106,000

Project	RDPE grant awarded
Robertson Collaborative Fruit Packing	£ 98,218
Holmbush Forest Renewable Energy	114076
Balcombe Estate Forestry Project	88700
Palmer Cutting and Processing Facility	£77,863
Anglo-Dutch Meats Abattoir	£160,000
Foxbury Farm Shop Development	£167,553
Victoria Farm Packhouse	£151,391
Corhampton Lane Grain Storage	£125,045
DJ Moor Fruit & Juice Distribution	£454,044
Chichester Grain co-operative	£158,814
Charlton Fruit Packing & Grading	£874,411
Barons Grange Farm Fruit Storage	£203,865

