

15th September 2009

Your ref: Email dated 18/08/09
Our ref: R00159

Freedom of Information Request

Thank you for your Freedom of Information request dated 18th August 2009.

Information Requested

I would be very grateful if you could provide me with the following information in relation to SEEDA:

- a) total income received in 2008-09 split between government and private sector sources*
- b) a breakdown showing (i) the number of employees with salaries greater than £132,923 and (ii) the salaries of those employees with salaries in excess of £132,923*
- c) a breakdown showing the number of press officers currently employed and their combined annual salary bill*
- d) how many staff are currently employed*
- e) a breakdown showing (i) the number, and (ii) the cost of agency staff employed in 2008-09*
- f) how much was spent on consultancy services in 2008-09*

Information Held

The information we hold in relation to each of your questions is set out below.

(a) The total income received in 2008-09 split between government and private sector sources.

Government Income	(£000s)
Central Government Grant	153,558
CLG	5,208
Learning & Skills Council	8,998
European Funding	4,148
Government Total	171,912
Private Sector Income	
Rental Income	7,675
Contract Clawback	213
Subsidiary Company Income	127
Other Private Sector income	1,326
Private Sector Total	9,341
Government + Private Income	181,253

(b) A breakdown showing (i) the number of employees with salaries greater than £132,923 and (ii) the salaries of those employees with salaries in excess of £132,923.

The Chief Executive is the only SEEDA employee with a salary greater than £132,923 (excluding bonus). The Chief Executive's salary during 2008-09 was £143,447.

(c) A breakdown showing the number of press officers currently employed and their combined annual salary bill.

Number of officers employed by SEEDA.	3
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SEEDA employs three officers solely involved in Media Relations. We will not disclose the salary of these individuals in accordance with Section 40(2) of the Freedom of Information Act.

(d) How many staff are currently employed

Information relating to the total number and breakdown of staff employed by SEEDA can be found on page 60 (Note 7) of SEEDA's published annual accounts. These are downloadable from the SEEDA website:

http://www.seeda.co.uk/Publications/docs/SEEDA_AnnualReport_Accounts_08_09.pdf

(e) A breakdown showing (i) the number, and (ii) the cost of agency staff employed in 2008-09.

Information relating to the total number of agency staff and contractors not on SEEDA's payroll for 2008/9 can be found on page 60 (notes 7b and 7c) of the published annual accounts.

(i) SEEDA employed 89 FTE Agency staff during 2008-09.

(ii) The total cost in 2008-09 of Agency staff employed was £1,776,000.

(f) How much was spent on consultancy services in 2008-09?

The total amount spent by SEEDA on contracts with consultancy firms in the financial year 2008/9 was £379,748.