

9th December 2009

Your ref: E-mail dated 19th November 2009
Our ref: R00181

Freedom of Information Request – SEEDA income

Thank you for your Freedom of Information Request, dated 19th November 2009, concerning the likely amount of central funding the agency will receive in the 2010/11 financial year.

Your request to SEEDA is:

“a) Please supply the “indicated settlement” supplied by the Government this year setting out the likely amount of central funding the agency will receive in the 2010/11 financial year.

If indications have been given for more than one funding stream please specify them separately.

b) For each funding stream please specify the amount received for the 2009/10 financial year.”

Information Held

The majority of SEEDA’s funding is given via the indicated settlement from the Department for Business, Innovation and Skills (BIS) through the Single Budget. Expenditure from the Single Budget does not require explicit approval from BIS although some amounts are ring-fenced by statutory requirements. SEEDA also makes use of additional sources of funding, but these are claimed in arrears and are not part of the indicated settlement. The following tables show the Single Budget and a management account forecast for additional sources of funding during FYs 2009/10 and 2010/11.

Funding Source	£k FY 2009/10	£k FY 2010/11
Single Budget	Budget	Budget
	£165,444	£132,562

Funding Source	£k FY 2009/10	£k FY 2010/11
Non-Single Budget	Forecast	Forecast

Communities & Local Government	7,506	N/A
English Partnerships	33	N/A
European Funding	9,268	N/A